



# Norfolk TGA Ryan White Part A

## 2020 Resource Allocation by Service Category

Approved by the Norfolk TGA Planning Council on 7/18/2019

Service Category	2020 Ranking	2019 Ranking	2018 Ranking
Mental Health Services	1	3	1
Medical Transportation	2	2	2
Outpatient/Ambulatory Health Services	3	1	3
Substance Abuse Services-Outpatient	4	8	5
Medical Case Management	5	5	4
Housing Services	6	4	7
Health Insurance Premium & Cost Sharing Assistance	7	6	9
Food Bank / Home Delivered Meals	8	10	10
Oral Health Care	9	9	6
Emergency Financial Assistance	10	7	8
Non-Medical Case Management Services	11	11	11
Early Intervention Services	12	15	12
AIDS Pharmaceutical Assistance - Local	13	13	13
Medical Nutrition Therapy	14	14	15
Substance Abuse Services - Residential	15	16	16
AIDS Drug Assistance Program	16	12	14
Psychosocial Support Services	17	18	17
Outreach Services	18	19	18
Health Education / Risk Reduction	19	17	21
Hospice Services	20	20	24
Respite Care	21	21	19
Child Care Services	22	22	20
Home and Community-Based Health Services	23	23	22
Home Health Care	24	24	23
Linguistic Services	25	25	26
Referral for Health Care and Supportive Services	26	26	28
Rehabilitation Services	27	27	29
Other Professional Services (Legal / Permanency)	28	28	30
<i>Denotes Core Service</i>			
<i>Denotes Support Service</i>			

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Service Category	2020 Request	2020 % Request
AIDS Pharmaceutical Assistance Local	\$ 56,429.56	1.2000%
Medical Case Management	\$ 1,610,593.75	34.2500%
Health Insurance Premium/CSA	\$ 204,557.16	4.3500%
Mental Health Services	\$ 39,970.94	0.8500%
Oral Health Services	\$ 446,734.03	9.5000%
Outpatient/Ambulatory Medical Care	\$ 1,316,689.78	28.0000%
Substance Abuse Services (Outpatient)	\$ 7,053.70	0.1500%
Early Intervention Services	\$ 152,830.06	3.2500%
Non-Medical Case Management	\$ 345,631.07	7.3500%
Emergency Financial Assistance	\$ 155,181.30	3.3000%
Medical Transportation	\$ 305,660.13	6.5000%
Food Bank /Home Delivered Meals	\$ 61,132.03	1.3000%
Total Request for Services Formula/Supplemental	\$ 4,702,464	100.0000%
15% Grantee Administration	\$ 829,847	
<b>TOTAL REQUEST FOR FORMULA/SUPPLEMENTAL</b>	<b>\$ 5,532,310</b>	

MAI Service Category	2020 Request	2020 % Request
Early Intervention Services	\$ 463,705	100.0000%
Total Request for Services Minority AIDS Initiative	\$ 463,705	100.0000%
15% Grantee Administration	\$ 81,830	
<b>TOTAL REQUEST FOR MAI</b>	<b>\$ 545,535</b>	

Total Grant Request for Services including MAI	\$ 5,166,168
15% Grantee Administration	\$ 911,677
<b>TOTAL GRANT REQUEST</b>	<b>\$ 6,077,845</b>

<b>83%</b>	<b>Core Services</b>	<b>\$ 4,298,564</b>
<b>17%</b>	<b>Support Services</b>	<b>\$ 867,605</b>