

Norfolk TGA

2019 Prioritized Service Categories

Approved by the Norfolk TGA Planning Council on 6/21/2018

Service Category	2019 Ranking
Outpatient/Ambulatory Health Services	1
Medical Transportation	2
Mental Health Services	3
Housing Services	4
Medical Case Management	5
Health Insurance Premium & Cost Sharing Assistance	6
Emergency Financial Assistance	7
Substance Abuse Services-Outpatient	8
Oral Health Care	9
Food Bank / Home Delivered Meals	10
Non-Medical Case Management Services	11
AIDS Drug Assistance Program	12
AIDS Pharmaceutical Assistance - Local	13
Medical Nutrition Therapy	14
Early Intervention Services	15
Substance Abuse Services - Residential	16
Health Education / Risk Reduction	17
Psychosocial Support Services	18
Outreach Services	19
Hospice Services	20
Respite Care	21
Child Care Services	22
Home and Community-Based Health Services	23
Home Health Care	24
Linguistic Services	25
Referral for Health Care and Supportive Services	26
Rehabilitation Services	27
Other Professional Services	28
<i>Denotes Core Service</i>	
<i>Denotes Support Service</i>	



GREATER HAMPTON ROADS
HIV HEALTH SERVICES
**PLANNING
COUNCIL**

Norfolk TGA Ryan White Part A

2019 Resource Allocation by Service Category

Approved by the Norfolk TGA Planning Council on 6/21/2018

Service Category	2019 Request	2019 % Request
AIDS Pharmaceutical Assistance Local	\$ 81,494.80	1.7000%
Medical Case Management	\$ 1,557,988.82	32.5000%
Health Insurance Premium/CSA	\$ 311,597.76	6.5000%
Mental Health Services	\$ 47,938.12	1.0000%
Oral Health Services	\$ 479,381.18	10.0000%
Outpatient/Ambulatory Medical Care	\$ 1,102,576.70	23.0000%
Substance Abuse Services (Outpatient)	\$ 14,381.44	0.3000%
Early Intervention Services	\$ 143,814.35	3.0000%
Non-Medical Case Management	\$ 335,566.82	7.0000%
Emergency Financial Assistance	\$ 239,690.59	5.0000%
Medical Transportation	\$ 383,504.94	8.0000%
Food Bank /Home Delivered Meals	\$ 95,876.24	2.0000%
Total Request for Services Formula/Supplemental	\$ 4,793,811.75	100.0000%
15% Grantee Administration	\$ 845,967	
TOTAL REQUEST FOR FORMULA/SUPPLEMENTAL	\$ 5,639,779	

MAI Service Category	2019 Request	2019 % Request
Early Intervention Services	\$ 529,814	100%
Total Request for Services Minority AIDS Initiative	\$ 529,814	100.0000%
15% Grantee Administration	\$ 93,497	
TOTAL REQUEST FOR MAI	\$ 623,311	

Total Grant Request for Services including MAI	\$ 5,323,626
15% Grantee Administration	\$ 939,463
TOTAL GRANT REQUEST	\$ 6,263,089

80%	Core Services	\$ 4,268,987
20%	Support Services	\$ 1,054,639